



PRABHAAV FOUNDATION

ANNUAL REPORT
YEAR - 2020-21



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ORGANIZATIONAL OVERVIEW

REGISTERED UNDER

“The Societies Registration Act XXI of 1860”
NGO Darpan, NITI Aayog, FCRA, 12A, 80G

VISION

Empowering Society through Self-Belief

MISSION

Social Development through education, health, culture and environment
for creating a happy Eco-system.

OUR MOTTO

*“I will set an entire Generation Free, for this world to see.
I am Prabhaav. I am the power that is ME.”
I hold my head high, I live as I want
I Live with Truth, Courage and Conviction.
Every moment shines on me,
I am the power never again will I forget who I am, what I am
Never again will I forget the power that is ME!!!*

CONTRIBUTION TOWARDS SDGs



OUR IMPACT (2011-PRESENT)



75,000

Road Safety



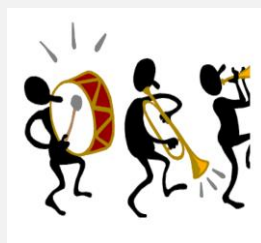
65,000

Plantation



23,500

Artists Supported



110

Cultural Events



25,000

Skill Development



7,70,000

Health

MESSAGE FROM OUR FOUNDER MEMBERS



Calmness and tranquility-

There was love, peace balance, harmony
amid fear and uncertainty about life.

Nature was aligned, order in every moment finding peace
and balance.

With unassuming modesty

Prabhaav flow-on, ever serving.

Living the secret, the universe has whispered to us.

That when you serve others, you restore yourself.

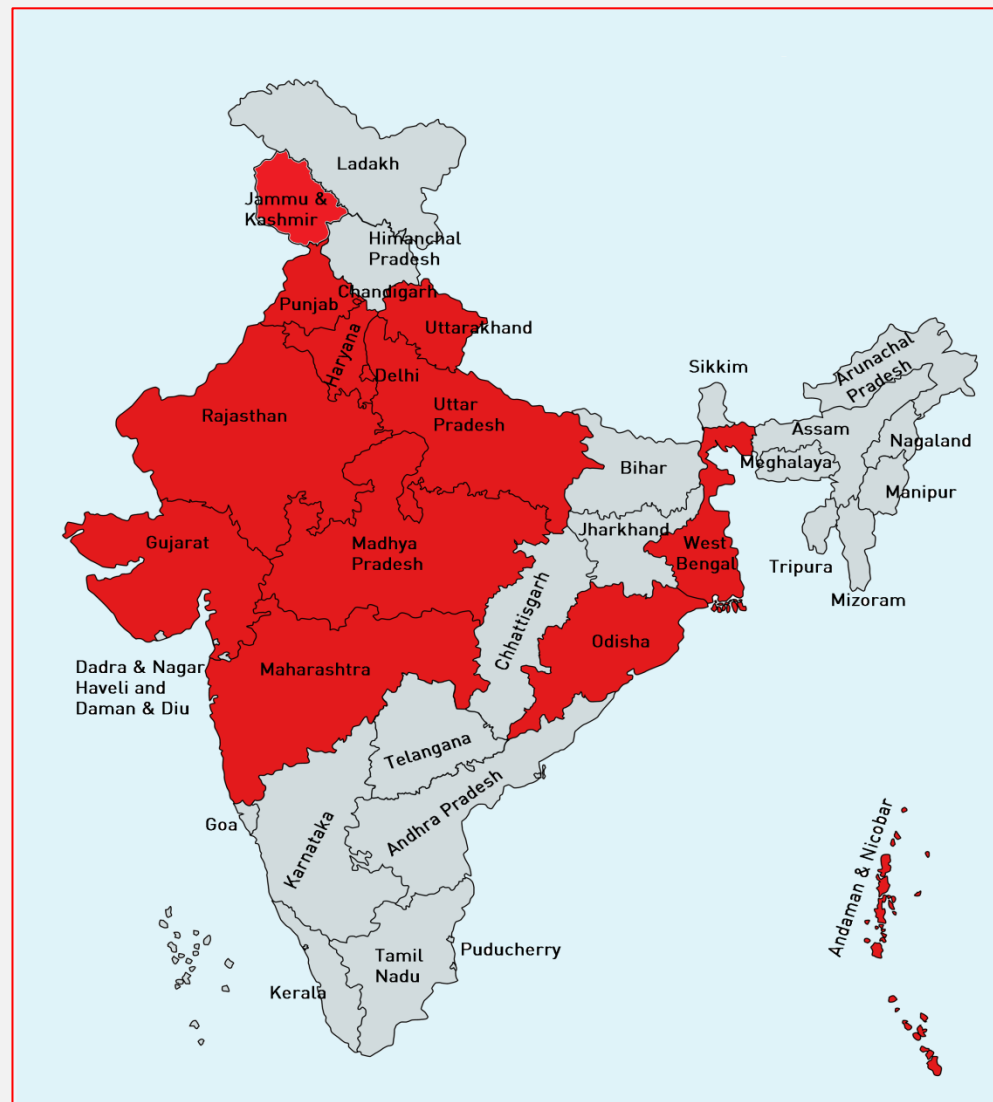
True power lies in serving others selflessly.

Blessed are we to be alive and struggle continues for the
survival of mankind.....

Vandana Lakhanpal

Parul Kumar

GEOGRAPHICAL REACH



States so far: Delhi, Punjab, Haryana, West Bengal, Uttar Pradesh, Maharashtra, Madhya Pradesh, Gujarat, Odisha, Uttarakhand, Chandigarh, Andaman & Nicobar islands, Rajasthan..

ROAD SAFETY

Trained more than 10,000 Students, Teachers & Parents.

The CSR initiative of ICICI Lombard- “Ride to Safety” was launched in the year 2015-16, with Prabhaav implementing the pilot program in the city of Pune. The Ride to Safety initiative focuses on the safety of the pillion riders, especially children saving them from fatal head injury, by wearing helmets.

Since this academic year was impacted due to the Covid pandemic and the entire year witnessed no physical classes, the initiative was implemented online for schools in Pune & Nagpur in the year 20-21. Various online platforms like Zoom, Google meet etc. were used for training with additional support of youtube videos.

The Ride to Safety initiative focuses on the safety of the pillion riders, especially children saving them from fatal head injury, by wearing helmets.



NAGPUR & PUNE

TRAINED:

5,000 STUDENTS

5,000 PARENTS

HELMET DISTRIBUTED

5,000 STUDENTS

5,000 PARENTS

The drive was conducted in 45 Schools through online Workshops for Children of classes 5, 6, 7 and 8, their Teachers, Parents and guardians. The targeted beneficiaries belonged to Govt. and low-income private schools and the online mode was an interesting challenge keeping these beneficiaries in mind. The awareness was created through highly interactive Audio Visual workshops. High quality Steelbird helmets were given to the children and their parents at the end of the campaign to motivate them to use the helmet regularly.

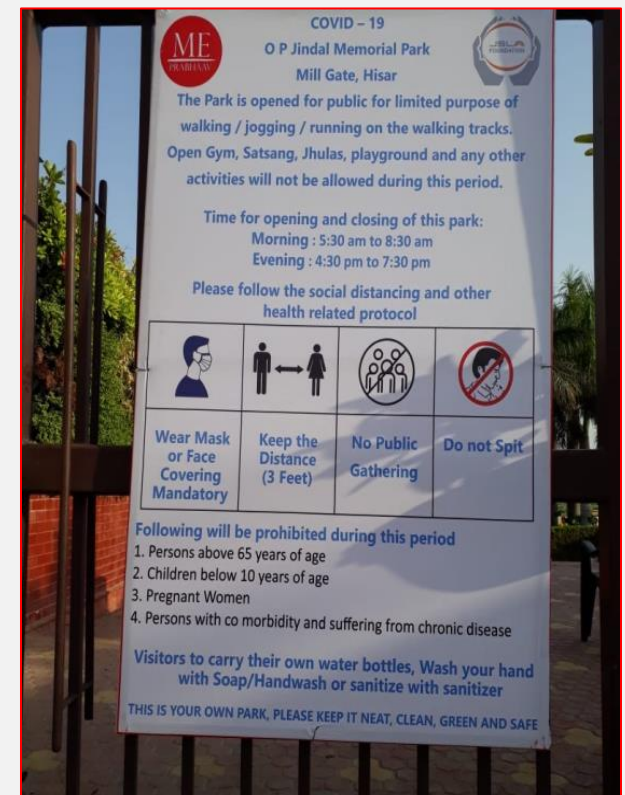


ENVIRONMENT

Despite the Pandemic challenges Prabhaav Foundation continued to be involved in a number of activities associated with the protection of the environment.

The CSR initiative of Jindal Stainless Foundation helped us continue our efforts at O P Jindal Memorial Park, Hisar. Man proposes, God Disposes and this was even more inevitable during the lockdown as it was a challenge to keep up with activities at the Park. The first quarter saw skeletal maintenance work like daily pruning and the creation of a barrage to strengthen the back boundary wall of the park.

Once the government gave permission to open the park publically and keeping in mind the health of the incoming visitors at the park, multiple actions were undertaken. Boards were installed to inform the public of the new norms as per government directives.

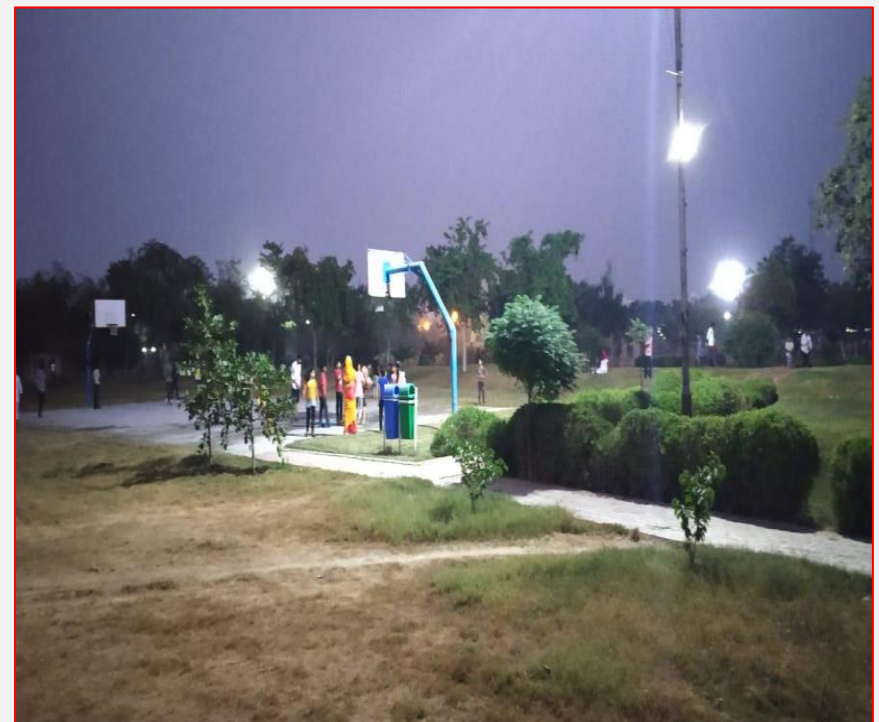


HIGHLIGHTS

MAINTENANCE
PLANTATIONS
FLOOD LIGHTS
BEAUTIFICATION
TILING
RECYCLING
COMPOSTING

Maintenance works undertaken during the remaining three quarters include the installation of lights, tile work in the sundial area, repair of the existing volleyball courts etc.

To enhance the beauty of the park, planters were installed made with old tyres thus introducing the concept of Zero waste to the community.



Parali Pots- Project Pravaah

Farmers in north India use an intensive rice-wheat rotation system in their fields. The residue commonly called parali or stubble left by these harvesters after reaping the crop takes about one and a half months to decompose, a gap too long to sow the next crop, resulting in burning the stubble. This burning emits fine particulate matter, an air pollutant that is a concern for people's health over the years.

Our project involves utilizing this resource by procuring it from the farmers at a good price. We then convert this stubble along with a few natural ingredients like cow dung into Super nutrient PLANTERS. This combination ensures that the lining is packed with high levels of minerals – including nitrogen, phosphorus and potassium, ready to receive a sapling which will grow into a healthy plant. The potted plant/sapling needs minimalistic care in terms of watering and additional composts and urea.

This program was taken forward under the partnership of the Enactus team from Shaheed Sukhdev College of business Studies. More than 250 pots of various sizes from 4 inches to 18 inches have been made and orders for many more are lined up.



HEALTH

Food Distribution / Covid-19: War Against Hunger

The onset of the pandemic created multiple problems as did the government's decision to impose a nationwide lockdown. Lives of millions of migrant laborers, daily wage workers, rag-pickers, house-helpers, street vendors came to a standstill. The woes to access basic needs, without daily income led these communities to slip into high-risk communities. Their inability to access a square meal for their family increased their movement in and out of their shelters leading to increased chances of being infected. This was an ever-increasing community as this population was directly proportional to the increase in the number of lockdown days. We distributed more than 5,20,000 meals with the heartwarming financial support for this noble cause from both the corporates and the society.



War against Covid-19 // Stay Safe Kit - The new normal

The challenges arising due to the pandemic were varied and each needed to be addressed differently. After providing dry ration, masks, sanitizers and gloves were distributed to the needy. These items are powerful tools to protect each one from COVID-19. Prabhaav Foundation joined hands with ICICI Lombard to distribute 5000 sanitization kits. Under this campaign Prabhaav encouraged privileged members of the society to post their pics with masks, on their social media handles like Facebook/Instagram. This was to promote the importance of wearing a mask as an important precautionary measure against COVID 19. One kit was distributed against one post shared.



Healthy village initiative in Madhya Pradesh and Uttar Pradesh

The pandemic has shown us the importance of good medical facilities at the grassroots level especially the primary health centres. These facilities are currently ill equipped to provide sufficient critical care which deals with medical specialty for the serious patients. This includes providing life support, invasive monitoring techniques, resuscitation, and end-of-life care, which is usually done in intensive care units (ICUs) in a hospital.

Under the CSR initiative of ICICI Lombard we provided health care equipment to four primary health care centres, two in the District of Ujjain in Madhya Pradesh and two in Chinhat and Malihabad in Lucknow. This will assist the local communities to get the best of medical assistance at the earliest.



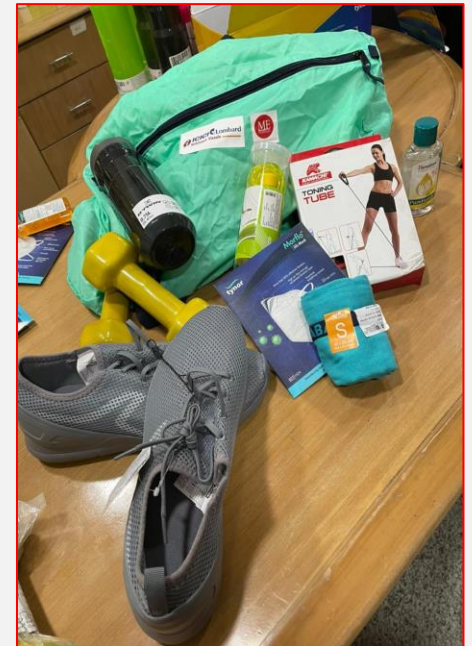
Fit India- Kit Distribution

INTERNATIONAL WOMEN'S DAY CELEBRATIONS WITH THE WOMEN ATHLETES- KHELEGA INDIA TO BADEGA INDIA

On 8th March, International Women's Day, ICICI Lombard took up a drive to honour women athletes as Prabhaav Foundation helped distribute fitness kits in New Delhi.

Our Prime minister's slogan, "KHELEGA INDIA TO BADEGA INDIA" is instrumental in transforming the perception of sports in India. Women athletics has witnessed a growth from a mere 2% of the Olympic contingent in 1952 to 43% selected for the Tokyo Olympics. This has been achieved as the women population gain support and encouragement at the grassroot level.

Some of the athletes honoured had represented India at international level bringing laurels to the country, including Pinky Kumari and Komal Phogat. 50 aspiring athletes were presented with a sports kit which included: a pair of dumbbells, shoes, toning band, skipping rope, face towel, water bottle, hand sanitizer, mask, a pair of shoes and a bag.



EDUCATIONAL INITIATIVES

Odisha School / Strengthening the Capacity of School Infrastructure

Natural disasters can create havoc in flourishing areas and one such fury of nature was witnessed when cyclone Fani hit Odisha on May 3rd'2019. One of the worst impacted areas was Raghuraj Pur, a home of famous Patta-Chitra Art. This "Crafts Village" is a major tourist attraction. Prabhaav Foundation joined hands with ITPO (India Trade Promotion Organisation) to strengthen the infrastructure capacity of the Govt. Kapoteswar U.G High School, Raghuraj Pur. We assisted in rebuilding toilets, installing a water purifier, providing dustbins and giving the school building a fresh look with painting of the walls. Murals depicting mythology were made to beautify the school walls representing Maa Saraswati ji and Ganesh ji, Guru Vaishtha with students representing Gurukul and the trinity of Lord Brahma, Vishnu and Mahesh.



Unnati cafe

Imparting Digital Literacy skills especially during Covid-19 pandemic where the concept of work from home, order from home, has affected the lives, realities of individuals & communities in multiple ways across all the generations and every strata of the society.

Many are unable to access technology due to lack of skills, further exacerbating existing Socio-economic inequalities, 90% of the Indian population is digitally illiterate. Reaching out to the lower strata to make them digitally literate gave birth to the concept of project Unnati, by ENACTUS DTU, which firmly believes in the dictum 'Knowledge is Power' and aims to use this power to transform lives of urban slum dwellers.

The project works towards digital literacy, employment opportunities, training and ensures that each and every person is able to benefit the maximum out of the services offered. The Unnati, multipurpose cafe set up in rural and suburban areas acts as the nodal agency, implementing programs and courses.



We launched our first skill development center “UNNATI Café” at Masoodpur, Vasant Kunj, New Delhi, under the CSR initiative of Acuity Knowledge Partner. At Unnati Café we are offering Basic Digital Literacy, Financial Literacy, Basic English and a bouquet of skill development courses. These courses are structured by DTU Enactus.

As Buddha said “Thousands of candles can be lit from a single candle.” We have lighted one more candle with this hope it will multiply in time and together we will achieve more heights.



CULTURE

Made in Odisha-livelihood program / Handmade in Odisha.

Odisha (formerly Orissa), an eastern Indian state, is known for its tribal cultures, ancient Hindu temples and artistic heritage. With 76 art-forms within the state, it is a land of cathartic spiritual experiences, intricate art and immortal architecture regaling timeless tales, beaches, cuisines, landscapes and wildlife. The artisans from Odisha are of world fame for Pattachitra, tal pattra, pipli applique work, metal works, cow dung toys, wood carvings, sand art to name a few.

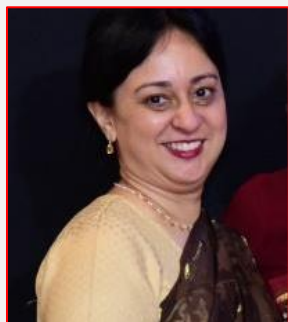
With an aim to promote the PM's vision of Atma Nirbhar Bharat and Local to Vocal, "Beach Haat's", a weekly initiative were conceived. Prabhaav partnered with a leading tourism personality and launched the Craft Haat at Niladri beach, aiming to create Local entrepreneurs by providing a platform for direct interaction between the artists and the visiting crowd. This first ever Craft Haat was inaugurated by the local MLA with 20 artisans working and showcasing their products, age old Gotipua dance (odissi dance performance) added to the serene ambiance. Local beach vendors like chai wala, samose wala, local cuisine of Odisha, and massage people were also promoted. This is a continuing effort and will showcase different artists from time to time.



OUR GRATITUDE, PARTNERSHIPS AND COLLABORATIONS

OUR TEAM



Mrs. Vandana Lakhanpal
President



Mrs. Parul Kumar
Vice President



Mrs. Ritu Suneja
General Secretary



Mrs. Snigdha Anand
Treasurer

ORGANIZATIONAL PROFILE

Legal Status	Registered under Societies Registration Act, XXI of 1860
Address for communication	A-9, Ground Floor, Green Park Main, New Delhi - 110016
Registration Number	S/710/Distt. South/2011
Year of Operation	2011
PAN	AABAP8717F
Income Tax Exemption (Under Section 80G)	DEL-PE23988-31052012 465
Income Tax Registration Number (Under Section 12 A)	DEL-PR22188-31052012 299
NGO Darpan- NITI Aayog Registration Number	DL/2013/0071960
FCRA Registration Number	231661862
Phone Number	011-41036265
Email ID	info@prabhaavfoundation.org
Website Address	www.prabhaavfoundation.org

FINANCIALS

PRABHAAV FOUNDATION					
BALANCE SHEET FOR THE YEAR ENDED 31.03.2021					
LIABILITIES	AMOUNT (In Rupees)		ASSETS	AMOUNT (In Rupees)	
Capital Fund			FIXED ASSETS		
Opening Balance	26,00,867		Website as on 01-04-20	1,39,143	
Add:- Surplus of Income over Expenditure	23,88,275	49,89,142	Less:- Depreciaiton	20,871	1,18,272
			Office Equipment as on 01-4-20	2,334	
			Less:- Depreciaiton	350	1,984
UnSecured Loan					
Current Liabilities & Provisions			Current Assets, Loans and Advances		
Sundry Creditors for Expenses		46,764	TDS Receivable	8,13,936	
Expenses Payable		3,62,380	Security Deposit Rent	18,000	
Duties and Tax Payable		79,703	Sundry Debtors	1,87,950	
			Short Term Loans and Advances	2,42,810	
			Advance towards supply of Medical Equipments and furinturesunder the CSR Initiative Heathy Village	9,64,803	22,27,499
			Cash and Bank Balance		
			Cash in Hand		2,03,466
			Balance with Banks in bank account with:-		
			Punjab National Bank	25,80,591	
			Axis Bank	30,000	
			Axis Bank FCRA Account	42,706	
			State Bank of India FCRA Account	-	
			FDR with Punjab National Bank	2,73,471	29,26,768
		54,77,989			54,77,989



Prabhaav Foundation

V. L.

Vandana Lakhanpal
President

Place :- New Delhi

Date:-11/10/2021

A. S.

Ritu Suneja
Secretary

S. A.

Snigdha Anand
Treasurer



For P.K.Chadha & Co
Chartered Accountants

P. K.



Praveen Kumar Dwivedi
Partner

M.No:-519097

PRABHAAY FOUNDATION			
INCOME AND EXPENDITURE ACCOUNT FOR YEAR ENDED 31.03.2021			
EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Jindal Park Resotration and Maintenance Expenses (refer note-10)	34,92,838	By Jindal Park Resotration and Maintenance Receipts	35,53,200
To ICICI Lombard General Insurance Company Limited Road Safety Project expenses (refer note-11)	16,60,001	By ICICI Lombard General Insurance Company Limited Road Safety Project Expenses	16,60,000
To CSR Project Expenses from Acuity Knowledge Services India Private Limited & Acuity KP Services India Private Limited	4,36,500	By CSR Project Receipts from Acuity Knowledge Services India Private Limited & Acuity KP Services India Private Limited	13,20,155
To ITPO Project Strengthening the capacity of Govt. Kapoteswar U.G.School, Raghurajpur Expenses	9,80,004	By ITPO Project Strengthening the capacity of Govt. Kapoteswar U.G.School, Raghurajpur Receipts	5,08,474
To ICICI Lombard General Insurance Company Limited Health and Fitness Kit Distribution Project Expenses	2,36,000	By ICICI Lombard General Insurance Company Limited Health and Fitness Kit Distribution Project Receipts	2,36,000
To Expenses incurred from Donation Received from ICICI Lombard General Insurance Company limited towards Medical Kits Distribution	-	By Donation Received from ICICI Lombard General Insurance Company Limited towards Medical Kits Distribution	22,50,000
BY Project Expenses for Tree Plantation Project	3,00,000	BY Project Receipts from State Bank of India for Tree Plantation	5,00,000
To Expenses incurred from Donaiton received in FCRA Account	2,18,658	By Donation Received in FCRA Account	2,01,902
To Covid-19 Food Distribution and other Expenses	9,20,738	By Donation Received	8,23,089
To Administrative Expenses			
Office Rent	1,20,000	By Interest Received on Deposits	16,150
Bank Charges	1,612	By Interest Received from FCRA account	2,304
Accounting Charges	48,000	By Interest on Income Tax Refund	5,036
Postage and Courier Charges	1,360	By Sale of Diyas	22,250
Audit Fees	30,000		
Salary and wages	1,57,500		
Fees and Subscription	37,000		
Telephone Expenses	11,135		
Misc Balance w/o	13,715		
Professional Charges	24,000		
Depreciation Charges	21,221		
Surplus of Income over Expenditure	23,88,275		
	1,10,98,559		1,10,98,559
 Vandana Lakhanpal President Place :- New Delhi Date:-11/10/2021		For P.K.Chadha & Co Chartered Accountants  Praveen Kumar Dwivedi Partner M.No:-519097	

PRABHAAV FOUNDATION
NOTES TO THE ACCOUNTS FORMING PART OF THE BALANCE SHEET
AND
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDING
31.03.2021

1. SIGNIFICANT ACCOUNTING POLICIES

GENERAL

Accounting Policies specifically referred to otherwise are consistent and in consonance with generally accepted accounting policies as a going concern.

2. ACCOUNTING CONVENTION

The Financial Statements are prepared under the historical cost convention in accordance with applicable Accounting Standards and relevant presentational requirements. The Financial Statements have been prepared on the historical cost convention. These statements have been prepared in accordance with the generally accepted accounting principles and the applicable mandatory accounting standards. The preparation required adoption of estimates and assumptions that can affect the reported amounts of revenue and expenditure and the assets and liabilities as well as the disclosure of contingent liabilities. Differences between the actual results and estimates are recognized in the year in which they become known or materialize.

3. FIXED ASSETS

Fixed Assets are stated at cost of purchase less accumulated depreciation. The cost comprises of the purchase and any attributable cost of bringing the assets into working condition. Depreciation has been provided on the written down value method as per applicable Income Tax rates. Accordingly there is no requirement of deferred Tax Asset/Liability.

4. Revenue Recognition

Incomes from CSR Project Receipts and Grants received are recognized as Income as per the agreement /contract with the funding agencies.

Incomes from CSR Project Receipts and Grants received are recognized as Income if reasonable assurance exists regarding the receipt of Income and terms and conditions relating to the receipt of Income have been satisfied by the organization

Donations are recognized on receipt basis.

Interest Income are recognized on accrual basis and time proportion basis

5. SYSTEM OF ACCOUNTING

The Society is following the Mercantile/Accrual system of accounting.

6. The Balance of Sundry Debtors, Sundry Creditors, Loan & Advances, Payables and Receivable are Subject to the confirmation from respective parties.

7. During the year the society has incurred a sum of Rs 526,050(Previous Year:-4,50,000) on travelling conveyance and boarding and lodging of the members of the governing board for the performance of the projects

V. L.    

8. Contingent Liabilities: NIL (As Reported to us).
9. The Society has received donation of Rs 22,50,000/- from ICICI Lombard General Insurance Company Limited under the CSR Initiative Heath Village towards donation of medical equipments and medical furniture's to Primary Health Centers in Ujjain and Lucknow. The Society has paid Rs 9,64,803 as advance to the supplier for supply of medical equipments and medical furniture's and the same has been shown as Advance to Supplier in the Balance Sheet as the material was supplied after the balance sheet date.

10. ICICI Lombard General Insurance Company Limited Road Safety Project Expenses

Particulars	Amount
i. Travel and conveyance	370,491
ii. Resource cost (salaries, trainers etc)	432,000
iii. Printing & Stationery	102,801
iv. Communication cost	15,209
v. Monitoring Cost (Project expenses)	739,500
Total	1,660,001

11. Jindal Park Restoration and Maintenance Expenses

Particulars	Amount
Manpower	
Project Coordinator	392,000
Supervisor	231,909
other Staff	1,292,298
operational and Project Expenses	1,576,631
Total	3,492,838

12. The Society has opened FCRA account with State Bank of India as per the directions received from MHA.



Vandana Lakhanpal
President

Place :- New Delhi

Date:-11/10/2021

For Prabhaav Foundation



Ritu Suneja
Secretary



Snigdha Anand
Treasurer

For P.K.Chadha & Co
Chartered Accountants



Praveen Kumar Dwivedi
Partner

M.No:-519097



PRABHAAV FOUNDATION

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